

**COUNCIL TAX****DRAFT RESOLUTION**

1. That it be noted that at its meeting on 17th February 2011, the Council calculated the following amounts for the year 2011/2012 in accordance with regulations made under Section 33(5) of the Local Government Finance Act 1992:-

(a) 49,009.38 , being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 as amended, as its council tax base for the year.

(b) Part of the Council's area

Addington	390.70
Aylesford	4,156.78
Birling	206.87
Borough Green	1,559.99
Burham	468.47
Ditton	1,830.08
East Malling & Larkfield	5,279.77
East Peckham	1,356.93
Hadlow	1,616.53
Hildenborough	2,221.66
Ightham	1,096.65
Kings Hill	3,437.08
Leybourne	1,306.02
Mereworth	470.70
Offham	389.43
Platt	842.87
Plaxtol	576.32
Ryarsh	287.68
Shipbourne	263.37
Snodland	3,613.10
Stansted	240.08
Trottscliffe	264.76
Wateringbury	924.02
West Malling	1,164.62
West Peckham	170.49
Wouldham	490.92
Wrotham	866.63

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

***Explanatory Notes***

(a) ***This figure represents the council tax base expressed in Band D equivalents for the whole Tonbridge and Malling area.***

(b) ***These figures represent the tax base expressed in Band D equivalents for each parish.***

***The tax base for the whole borough and for each area (Parish) as determined by the Council's Chief Financial Officer was reported to the Finance & Property Advisory Board meeting on 5th January 2011.***

2. That the following amounts be now calculated by the Council for the year 2011/2012 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992:-

- |     |             |  |
|-----|-------------|--|
| (a) | £73,901,515 | being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (e) of the Act.  |
| (b) | £58,638,200 | being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3)(a) to (c) of the Act.  |
| (c) | £15,263,315 | being the amount by which the aggregate at 2(a) above exceeds the aggregate at 2(b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year.   |
| (d) | £4,889,857  | being the aggregate of the sums which the Council estimates will be payable for the year into its general fund in respect of redistributed non-domestic rates, revenue support grant or additional grant (increased by the amount of the sums which the Council estimates will be transferred in the year from its collection fund to its general fund in accordance with Section 97(3) of the Local Government Finance Act 1988) [Council Tax Surplus] or (reduced by the amount of the sums which the Council estimates will be transferred in the year from its general fund to its collection fund in accordance with Section 97(4) of the Local Government Finance Act 1988) [Council Tax Deficit]. |
| (e) | £211.66     | being the amount at 2(c) above less the amount at 2(d) above, all divided by the amount at 1(a) above, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its council tax for the year.  |
| (f) | £1,948,265  | being the aggregate amount of all special items referred to in Section 34(1) of the Act.   |

#### **Explanatory Notes**

- (a) The Council's gross budget requirement including parish precepts.**
- (b) The total income included in the Council's budget.**
- (c) The Council's net budget requirement including parish precepts.**
- (d) The amount of NNDR and Revenue Support Grant the Council will receive, plus or minus any surpluses or deficits on the Collection Fund brought forward.**
- (e) The Council's net budget requirement, including parish precepts, from 2(c) less NNDR, RSG & Collection Fund adjustment from 2(d) divided by tax base from 1(a) to give the basic amount of Council Tax. (N.B. This is an average inclusive of parish precepts for the area).**
- (f) The total amount of all parish precepts**

(g) £171.91 being the amount at 2(e) above less the result given by dividing the amount at 2(f) above by the amount at 1(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates.

(h) <u>Part of the Council's area</u>	£
Addington	221.20
Aylesford	215.49
Birling	203.33
Borough Green	253.42
Burham	209.15
Ditton	285.91
East Malling & Larkfield	215.72
East Peckham	267.36
Hadlow	231.07
Hildenborough	185.64
Ightham	237.66
Kings Hill	215.95
Leybourne	236.23
Mereworth	198.47
Offham	212.46
Platt	229.57
Plaxtol	204.89
Ryarsh	228.60
Shipbourne	206.08
Snodland	236.75
Stansted	234.31
Trottscliffe	209.68
Wateringbury	235.25
West Malling	235.69
West Peckham	186.26
Wouldham	222.70
Wrotham	233.10

being the amounts given by adding to the amount at 2(g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 1(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate.

#### **Explanatory Notes**

**(g) The basic Council Tax excluding parish precepts i.e. the basic Council Tax in the unparished area.**

**(h) The amounts of Council Tax which are set for the parished parts of the borough to meet both borough and parish requirements.**

(i) Part of the Council's area

**Valuation Bands**

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>
	£	£	£	£	£	£	£	£
Tonbridge	114.61	133.71	152.81	171.91	210.11	248.31	286.52	343.82
Addington	147.47	172.04	196.62	221.20	270.36	319.51	368.67	442.40
Aylesford	143.66	167.60	191.55	215.49	263.38	311.26	359.15	430.98
Birling	135.55	158.15	180.74	203.33	248.51	293.70	338.88	406.66
Borough Green	168.95	197.10	225.26	253.42	309.74	366.05	422.37	506.84
Burham	139.43	162.67	185.91	209.15	255.63	302.11	348.58	418.30
Ditton	190.61	222.37	254.14	285.91	349.45	412.98	476.52	571.82
East Malling & Larkfield	143.81	167.78	191.75	215.72	263.66	311.60	359.53	431.44
East Peckham	178.24	207.95	237.65	267.36	326.77	386.19	445.60	534.72
Hadlow	154.05	179.72	205.40	231.07	282.42	333.77	385.12	462.14
Hildenborough	123.76	144.39	165.01	185.64	226.89	268.15	309.40	371.28
Ightham	158.44	184.85	211.25	237.66	290.47	343.29	396.10	475.32
Kings Hill	143.97	167.96	191.96	215.95	263.94	311.93	359.92	431.90
Leybourne	157.49	183.73	209.98	236.23	288.73	341.22	393.72	472.46
Mereworth	132.31	154.37	176.42	198.47	242.57	286.68	330.78	396.94
Offham	141.64	165.25	188.85	212.46	259.67	306.89	354.10	424.92
Platt	153.05	178.55	204.06	229.57	280.59	331.60	382.62	459.14
Plaxtol	136.59	159.36	182.12	204.89	250.42	295.95	341.48	409.78
Ryarsh	152.40	177.80	203.20	228.60	279.40	330.20	381.00	457.20
Shipbourne	137.39	160.28	183.18	206.08	251.88	297.67	343.47	412.16
Snodland	157.83	184.14	210.44	236.75	289.36	341.97	394.58	473.50
Stansted	156.21	182.24	208.28	234.31	286.38	338.45	390.52	468.62
Trottscliffe	139.79	163.08	186.38	209.68	256.28	302.87	349.47	419.36
Wateringbury	156.83	182.97	209.11	235.25	287.53	339.81	392.08	470.50
West Malling	157.13	183.31	209.50	235.69	288.07	340.44	392.82	471.38
West Peckham	124.17	144.87	165.56	186.26	227.65	269.04	310.43	372.52
Wouldham	148.47	173.21	197.96	222.70	272.19	321.68	371.17	445.40
Wrotham	155.40	181.30	207.20	233.10	284.90	336.70	388.50	466.20

being the amounts given by multiplying the amounts at 2(g) and 2(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

***Explanatory Notes***

- (i) ***The amounts of Council Tax set for each part of the borough, to meet both borough and parish requirements.***

3. That it be noted that for the year 2011/2012 the Kent Police Authority, the Kent & Medway Fire & Rescue Authority and the Kent County Council have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

<u>Precepting Authority</u>	<u>Valuation Bands</u>							
	A	B	C	D	E	F	G	H
Kent Police Authority	<b><i>The Council Tax set by the Police Authority for each band.</i></b>							
Kent & Medway Fire & Rescue Authority	<b><i>The Council Tax set by the Fire Authority for each band.</i></b>							
Kent County Council	<b><i>The Council Tax set by KCC for each band.</i></b>							

4. That, having calculated the aggregate in each case of the amounts at 2(i) and 3. above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of council tax for the year 2011/2012, for each of the categories of dwellings shown below:-

<u>Part of the Council's area</u>	<u>Valuation Bands</u>							
	A	B	C	D	E	F	G	H
Tonbridge Addington Aylesford Birling Borough Green Burham Ditton East Malling & Larkfield East Peckham Hadlow Hildenborough Ightham Kings Hill Leybourne Mereworth Offham Platt Plaxtol Ryarsh Shipbourne Snodland Stansted Trottiscliffe Wateringbury West Malling West Peckham Wouldham Wrotham	<b><i>The total Council Tax the Borough Council sets for each band in each part of the borough, inclusive of the KCC, KMFRA, KPA, borough and parish requirement.</i></b>							